



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0735 - Generally revise DNA collection and testing laws (Galloway, Steven)

Status: As Amended in House Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$15,419	\$15,419	\$15,419	\$15,419
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$15,419)</u>	<u>(\$15,419)</u>	<u>(\$15,419)</u>	<u>(\$15,419)</u>

Description of fiscal impact: HB 735 requires the Department of Justice (DoJ) to test DNA kits for certain felony offenses that are collected at the time of booking. This will directly increase the testing costs at the Forensic Science Division (FSD) due to an increase in samples being received.

FISCAL ANALYSIS

Assumptions:**Department of Justice (DoJ)**

- The Forensic Science Division (FSD) estimates that 220 kits would need to be processed each year based on the FBI's National Incident-Based Reporting System data from 2017-2021. Of the 220 kits, it is estimated that 15% would need to be reworked due to a failed reading due to low levels or other reasons, and an additional estimated 10% would need to be reworked if a hit confirmation occurs to ensure a double positive confirmation (DNA profile matches another entry in the database). The total amount of sampling is estimated to total 275 samples per year. (220 kits X .15=33 reworked kits), (220 kits X .10 = 22 confirmation rework kit) 220+33+22=275 kits.

2. Each sample would use reagents/consumables, (the chemicals and various analysis used in testing) costing \$50 each for a total of \$13,750. (275 kits X \$50 = \$13,750).
3. The cost of each DNA kit is \$7.13, for a total cost of \$1,569. (220 kits X \$7.13 = \$1,569)
4. It is estimated that 30% of the samples expunged are returned to the requesting agency, the postage costs for the returned evidence totals \$100 annually. (83 samples X \$1.20 = \$99.60)

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<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$15,419	\$15,419	\$15,419	\$15,419
TOTAL Expenditures	<u>\$15,419</u>	<u>\$15,419</u>	<u>\$15,419</u>	<u>\$15,419</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$15,419	\$15,419	\$15,419	\$15,419
TOTAL Funding of Exp.	<u>\$15,419</u>	<u>\$15,419</u>	<u>\$15,419</u>	<u>\$15,419</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$15,419)	(\$15,419)	(\$15,419)	(\$15,419)

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Sponsor's Initials

3/14/23

Date

[Signature]

Budget Director's Initials

3-14-23

Date