



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

<b>Bill information:</b>	
HB0797 - Require agency reporting on financial assistance to tribes (Windy Boy, Jonathan )	
<b>Status:</b>	As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 650 requires the Office of Budget and Program Planning (OBPP) to compile a report including certain data related to distribution of state funds to tribal entities. Based upon the assumptions listed below, HB 650 has no fiscal impact to the OBPP. See assumptions #5.

### FISCAL ANALYSIS

#### Assumptions:

#### **Office of Budget and Program Planning**

1. HB 797 requires the Office of Budget and Program Planning (OBPP) to prepare an annual report that compiles data on any state or federal financial assistance that any of 29 state agencies (except the Legislative or Judicial Branches) disperses to a tribal entity either directly or indirectly.
2. The report must include the amount dispersed to a tribal entity, the amount the tribal entity may disperse to a subrecipient, the date of distribution, the recipient, federal identifying category (if applicable), the purpose of the distribution, and any administrative costs associated with a state agency in administering the funds.
3. OBPP would develop a reporting format and work with state agencies after the close of each fiscal year to collect the data required for the annual report.
4. OBPP must provide the report to the State-Tribal Relations Interim Committee and the Director of Indian Affairs. The Director of Indian Affairs shall post the report in the office website.

5. The Executive Budget requested and the Section A Joint Appropriations Subcommittee has approved a request for an additional OBPP budget analyst. If the budget analyst remains approved and included in HB 2 through passage and approval, there would be no additional required resources. However, if the position does not remain in HB 2, additional resources would be required.

**Technical Notes:**

1. The bill requires state agencies to submit the required information to OBPP by August 1 of each fiscal year. While the fiscal year ends on June 30 each year, the accounting system doesn't officially close the fiscal year until the third week of July. An August 1 deadline does not provide agencies sufficient time to compile and complete the data required in the report. If the August 1 deadline were extended for state agencies, the September 1 deadline for OBPP would also need to be extended.
2. Page 3, line 28– section 2 (2)(e): the reference to Catalog of Federal Domestic Assistance is incorrect. The new reference name is the Assistance Listing Numbers.

  
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*Sponsor's Initials*

2-23-23  
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*Date*

  
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*Budget Director's Initials*

2-23-23  
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