



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:	
HB0821 - Appropriate money to dept. of ag for weed control (Malone, Marty)	
Status:	As Amended in Senate Finance Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$250,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	(\$250,000)	\$0	\$0	\$0

Description of fiscal impact: HB 821, as amended, provides for a one-time-only general fund appropriation for grant expenses for weed management for 3 counties.

FISCAL ANALYSIS

Assumptions:

1. These grants will be managed similarly to the Department of Agriculture's current Noxious Weed Trust Fund grant program.
2. The cost to administer these grants can be accomplished within the current Noxious Weed Trust Fund program in the Department of Agriculture.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants	\$250,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$250,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$250,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$250,000)	\$0	\$0	\$0



 Sponsor's Initials

5-1-23

 Date



 Budget Director's Initials

4-28-23

 Date