



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0846 - Resident bonus point system for Smith River (France, Tom)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$49,360	\$49,360	\$49,360	\$49,360
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0

Description of fiscal impact: HB 486 provides a resident-only bonus point option for Smith River permit applicants.

FISCAL ANALYSIS

Assumptions:

1. The \$5.00 fee will be deposited into the Smith River corridor enhancement account. Funds must be used to protect, enhance, and restore the integrity of the Smith River waterway.
2. In 2023 there were 14,514 Smith River permit applicants.
 - 9,872 Resident
 - 4,642 Non-resident
3. Assuming each resident applicant purchases one bonus point, revenue will increase by \$49,360 per year. This number could increase depending on what rules are passed by the Parks Board.
4. The Department of Fish, Wildlife & Parks will need to develop rules to specify how the bonus point system is implemented. Rules must be approved by the Parks Board.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$49,360	\$49,360	\$49,360	\$49,360
TOTAL Revenues	\$49,360	\$49,360	\$49,360	\$49,360
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$49,360	\$49,360	\$49,360	\$49,360



3-21-23

Sponsor's Initials
Date
Budget Director's Initials
Date