



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0905 - Generally revise election laws creating an election integrity team (Duram, Neil )

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$100,000	\$0	\$100,000
Other - Proprietary	\$0	\$375,058	\$0	\$281,024
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>(\$100,000)</u>	<u>\$0</u>	<u>(\$100,000)</u>

**Description of fiscal impact:** HB 905 creates an elections integrity team to hire and oversee a team to conduct a full hand count of all ballots for every precinct within one year of a general election. This bill establishes a \$100,000 appropriation in FY 2025 and FY 2027.

### FISCAL ANALYSIS

**Assumptions:****Office of the Secretary of State**

1. This bill establishes a general fund appropriation of \$100,000 in FY 2025 and FY 2027.
2. It is assumed, based on the 2020 and 2022 elections, that approximately 612,000 ballots will be cast for the 2024 General Election and approximately 468,000 ballots will be cast for the 2026 General Election.
3. A three-person team will be able to count approximately 111 ballots per hour.
4. It will take approximately 1,838 hours for three teams of three people to hand count the ballots cast for the 2024 General Election and approximately 1,405 hours to hand count the ballots cast for the 2026 General Election.

5. The estimated cost for the temporary elections specialists will be approximately \$399,158 in FY 2025 (\$24.13 per hour x 1,838 hours x 9 temporary elections specialists = \$399,158).
6. The estimated cost for the temporary elections specialists will be approximately \$305,124 in FY 2027 (\$24.13 per hour x 1,405 hours x 9 temporary elections specialists = \$305,124).
7. The total estimated travel costs (motor pool, motel, and per diem for the temporary elections specialists will be approximately \$67,500 in FY 2025 and \$67,500 in FY 2027).
8. It is assumed \$8,400 in supplies will be needed for the hand count for each election (\$150 x 56 counties = \$8,400).

<b>FTE</b>	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$475,058	\$0	\$381,024
<b>TOTAL Expenditures</b>	<u>\$0</u>	<u>\$475,058</u>	<u>\$0</u>	<u>\$381,024</u>

<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$100,000	\$0	\$100,000
Other - Proprietary	\$0	\$375,058	\$0	\$281,024
<b>TOTAL Funding of Exp.</b>	<u>\$0</u>	<u>\$475,058</u>	<u>\$0</u>	<u>\$381,024</u>

<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
Other - Proprietary	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	(\$100,000)	\$0	(\$100,000)
Other - Proprietary	\$0	(\$375,058)	\$0	(\$281,024)

**NOT SIGNED BY SPONSOR**

<hr/> <i>Sponsor's Initials</i>	<hr/> <i>Date</i>	 <hr/> <i>Budget Director's Initials</i>	<hr/> <i>4-4-23</i> <i>Date</i>
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