



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0914 - Revise local government laws (Zolnikov, Katie)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$500	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$500)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 914 revises local government laws and appropriates \$500 from the general fund to the Department of Commerce to notify local governments of the revisions.

FISCAL ANALYSIS

Assumptions:

1. Department of Commerce anticipates that the primary cost of performing the duties prescribed in new Section 3 of HB 914 will be printing and mailing expenses. Based on primary estimates, the department anticipates that the \$500 general fund appropriation will be adequate to cover these costs.
2. Additionally, the department would send out a GovDelivery email notification to local governments, and include this change in the community technical assistance program's trainings and materials regarding changes to state land use laws. While these activities would require a small amount of staff time the expenses are not expected to be significant.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500	\$0	\$0	\$0
TOTAL Expenditures	\$500	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$500	\$0	\$0	\$0
TOTAL Funding of Exp.	\$500	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$500)	\$0	\$0	\$0

Sponsor's Initials

Date



Budget Director's Initials

3-29-23

Date