



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0917 - Authorize transfers and other necessary measure to implement HB 2 section B (Keenan, Bob)

Status: As Amended in House Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

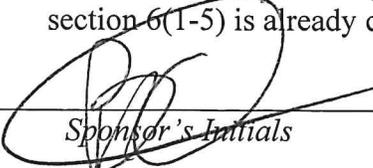
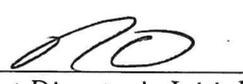
	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 917 as amended enacts the provisions of HB 2, provides direction on the use of federal funds, and establishes interim reporting requirements.

FISCAL ANALYSIS

Assumptions:

1. New section 2 requires the Department of Public Health and Human Services (DPHHS/department) to submit a line-item budget to the second level of detail for each of the state-owned health care facilities under its supervision for the 2027 biennium. The department currently budgets at second level for monitoring purposes and this provision does not have an anticipated fiscal impact.
2. New section 3 requires the department to submit staffing information at the state-owned health care facilities under its supervision to the children, families, health, and human services interim committee and the health and human services budget committee beginning July 1, 2023. The staffing information outlined in new section 6(1-5) is already compiled by the department and does not have an anticipated fiscal impact.

 _____ *Sponsor's Initials*
 _____ *Date*
  _____ *Budget Director's Initials*
 3-29-23 _____ *Date*