



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:	
HB0945 - Revise grizzly bear laws and provide for the translocation of bears (Loge, Denley M)	
Status:	As Introduced

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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$181,497	\$176,477	\$179,124	\$181,811
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0

Description of fiscal impact: HB 945 would allow the department and commission to prioritize genetic exchange between ecosystems when capturing and translocating grizzly bears.

FISCAL ANALYSIS

Assumptions:

1. This bill provides 2.0 FTE for wildlife technicians.
2. The personal service cost is (see table on next page):

		FY2024	FY2025	FY2026	FY2027	Total
FTE:	2.00	\$155,897.11	\$156,476.73	\$158,823.88	\$161,206.24	\$317,103.35

Fiscal Note Request – As Introduced

(continued)

3. The new positions require a new office package and computer equipment each at \$2,800 x 2 = \$5,600.
4. The department will need to purchase two bear traps each year. The costs is \$80,905 for the biennium (FY24 \$20,000, FY25 \$20,000, FY26 \$20,300, FY27 \$20,605).

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	2.00	2.00	2.00	2.00
<u>Expenditures:</u>				
Personal Services	\$155,897	\$156,477	\$158,824	\$161,206
Operating Expenses	\$5,600	\$0	\$0	\$0
Equipment	\$20,000	\$20,000	\$20,300	\$20,605
TOTAL Expenditures	<u><u>\$181,497</u></u>	<u><u>\$176,477</u></u>	<u><u>\$179,124</u></u>	<u><u>\$181,811</u></u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$181,497	\$176,477	\$179,124	\$181,811
TOTAL Funding of Exp.	<u><u>\$181,497</u></u>	<u><u>\$176,477</u></u>	<u><u>\$179,124</u></u>	<u><u>\$181,811</u></u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$181,497)	(\$176,477)	(\$179,124)	(\$181,811)

Sponsor's Initials	Date	 Budget Director's Initials	3-30-23 Date
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