



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0954 - Revise day-care facility immunization requirements (Carlson, Jennifer )

**Status:** As Introduced - Revised

- Significant Local Gov Impact       Needs to be included in HB 2       Technical Concerns
- Included in the Executive Budget       Significant Long-Term Impacts       Dedicated Revenue Form Attached

**FISCAL SUMMARY**

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$500	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$500)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** Beyond the \$500 appropriation, this bill has no fiscal impact to the state, however, as written the bill may put at risk up to \$76 million in federal funding (see technical note).

**FISCAL ANALYSIS****Assumptions:**

- HB 954 does not change the Department of Public Health and Human Service's current operations and practices but may have significant fiscal impacts beyond the appropriation contained in the bill (see Technical Note 1).

**Technical Notes:**

- HB 954 language stating family and group home providers "may" require immunizations falls short of the immunization assurance for age-appropriate requirement under the CFR for CCDF. "Lead Agencies shall assure that children receiving services under the CCDF are age-appropriately immunized." Federal language allows, and DPHHS supports, the various exceptions found in 45 CFR 98.41(a)(1)(i)(B). DPHHS received a review from federal partners confirming if the bill does remove immunization requirements, Montana will not meet federal requirements for the use of the funding. Potential loss of federal revenue is \$76 million for the 2025 Biennium.

Sponsor's InitialsDateBudget Director's InitialsDate