



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0445 - Establish mentoring program for new teachers (Romano, Melissa)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1,000,000)</u>	<u>(\$1,000,000)</u>	<u>(\$1,000,000)</u>	<u>(\$1,000,000)</u>

Description of fiscal impact: HB 445 provides a \$1.0 million appropriation to the Office of the Commissioner of Higher Education to establish a statewide teacher mentoring program. There is no fiscal impact to the Office of Public Instruction.

FISCAL ANALYSIS

Assumptions:**Office of Commissioner of Higher Education**

- HB 445 establishes a statewide teacher mentoring program to be administered by the Office of the Commissioner of Higher Education which includes an appropriation of \$1.0 million each year of the 2025 biennium.
- The bill indicates that the appropriation is intended to become part of the base budget and therefore is shown in FY 2026 and FY 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL Expenditures	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
TOTAL Funding of Exp.	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)

Effect on County or Other Local Revenues or Expenditures:

1. The local property tax impact related to the \$300 match requirement for school districts employing the mentee teachers could be an increase of \$97,200 statewide beginning in FY 2025 and succeeding years.

MR
Sponsor's Initials

2-15-23
Date

[Signature]
Budget Director's Initials

2-15-23
Date