



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0533 - Revise laws related to out of state hunting & fishing (Noland, Mark)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$118,674	\$64,674	\$64,674	\$64,674
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 533 establishes a 14-day limit for nonresident hunters and eliminates discounted licenses for nonresident college students.

FISCAL ANALYSIS

Assumptions:

1. This bill establishes a 14-day limit for nonresident hunters and specifies that the commission will adopt rules to implement this change.
2. It is assumed that the 14-days can be used any time as it is not specified that the dates must be consecutive.
3. The commission's rulemaking process is outside the control of Fish, Wildlife & Parks (FWP).
4. FWP assumes that the commission will allow a nonresident hunter to modify their chosen dates after their initial selection.
5. The development needed to allow customers to change their selected dates in MyFWP will cost approximately \$54,000 in FY 2024.

6. The additional workload associated with updating licenses will require 1.00 FTE for a License Permit Technician. This will cost \$64,674.
7. Although current nonresident hunter surveys indicate that the estimated average hunter days is less than 14 days, FWP assumes that this restriction will lessen nonresident hunter interest over time.
8. This bill will eliminate discounted licenses for nonresident college students. The table below shows the number of licenses purchased by nonresident college students in license year 2022. It is unknown if nonresident college students will instead purchase a nonresident license at full price, or not purchase a license at all.

Item Description	22 Price	Quantity	Total Revenue
College Student Deer B	\$ 10.00	6	\$ 60.00
College Student Deer B Single Rgn AntlrIs Wt	\$ 10.00	15	\$ 150.00
College Student General Deer	\$ 16.00	81	\$ 1,296.00
College Student General Elk	\$ 20.00	30	\$ 600.00
College Student Migratory Bird	\$ 6.50	64	\$ 416.00
College Student Season Fishing	\$ 21.00	65	\$ 1,365.00
College Student Turkey	\$ 6.50	25	\$ 162.50
College Student Upland Game Bird	\$ 7.50	50	\$ 375.00
Nr College Student Big Game Combo	\$ 554.00	66	\$ 36,564.00
Nr College Student Deer Combo	\$ 323.00	67	\$ 21,641.00
Nr College Student Elk Combo	\$ 467.00	19	\$ 8,873.00
Grand Total		488	\$ 71,502.50

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	1.00	1.00	1.00	1.00
<u>Expenditures:</u>				
Personal Services	\$64,674	\$64,905	\$64,905	\$64,905
Operating Expenses	\$54,000	\$0	\$0	\$0
TOTAL Expenditures	\$118,674	\$64,905	\$64,905	\$64,905
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$118,674	\$64,905	\$64,905	\$64,905
TOTAL Funding of Exp.	\$118,674	\$64,905	\$64,905	\$64,905
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$118,674)	(\$64,905)	(\$64,905)	(\$64,905)

Technical Notes:

- The effective date should be March 1, 2024 to coincide with the license year.

NO SPONSOR SIGNATURE

3/28/23

RO

3-28-23

Sponsor's Initials

Date

Budget Director's Initials

Date