



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0543 - Revise alcohol laws relating to off-premises beer and wine licenses and delivery (Boldman, Ellie)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	FY 2024	FY 2025	FY 2026	FY 2027
	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$500	\$500	\$500	\$500
Net Impact-General Fund Balance:	\$500	\$500	\$500	\$500

Description of fiscal impact: SB 543 allows grocery stores with off-premises consumption licenses to deliver beer and wine with a delivery endorsement if they pay a fee to the Department of Revenue. These fees would increase general fund revenue by about \$500 each year.

FISCAL ANALYSIS

Assumptions:

1. SB 543 allows grocery stores with an off-premises consumption license to deliver beer and wine in original packaging if they apply for and pay a fee for a delivery endorsement.
2. The bill requires the delivery to be conducted by the licensee or the licensee's employees who are 21 years of age or older.
3. The delivery of beer and wine would only be permissible if groceries or food prepared by the licensee at the licensee's premises are also included in the delivery; the purchase price of the beer and wine must be less than the purchase price of the delivered food.
4. The Department of Revenue's Alcoholic Beverage Control Division (ABCD) would propose a fee of \$100 for the delivery endorsement through administrative rule; this fee amount is consistent with what an on-premises consumption licensee is required to pay for a delivery endorsement.
5. ABCD estimates about five of these delivery endorsements would be sought.
6. The delivery endorsement fees would increase general fund revenue by \$500 each year.

Fiscal Note Request – As Introduced

(continued)

7. System changes required to implement this bill would be absorbed through normal maintenance and would not create additional costs to the Department of Revenue.
8. This bill is effective on passage and approval.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
TOTAL Revenues	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>

Technical Notes:

1. In new subsection (6), “wine” should be amended to “table wine” to be consistent with subsection (1).

NO SPONSOR SIGNATURE 3/28/23 AO 3-28-23
 Sponsor's Initials Date Budget Director's Initials Date