



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

SB0019 - Generally revise disorderly conduct sentencing laws (Regier, Keith )

**Status:** As Introduced

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$95,850	\$95,850	\$97,288	\$98,747
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$95,850)</u>	<u>(\$95,850)</u>	<u>(\$97,288)</u>	<u>(\$98,747)</u>

**Description of fiscal impact:** SB 19 revises the sentencing laws for disorderly conduct adding newailable obstructing charges for first offenses.

### FISCAL ANALYSIS

**Assumptions:****Office of Public Defender (OPD)**

- OPD assumes an increase of 450 matters with 3 weight hours each.
- OPD assumes using the contractor hour rate of \$71.
- The cost is calculated by multiplying the number of matters times the number of weight hours times the contractor rate (450 matters x 3 hours case weight x \$71)
- A 1.5% inflation factor is applied to FY 2026 and FY 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$95,850	\$95,850	\$97,288	\$98,747
<b>TOTAL Expenditures</b>	<b>\$95,850</b>	<b>\$95,850</b>	<b>\$97,288</b>	<b>\$98,747</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$95,850	\$95,850	\$97,288	\$98,747
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$95,850</b>	<b>\$95,850</b>	<b>\$97,288</b>	<b>\$98,747</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$95,850)	(\$95,850)	(\$97,288)	(\$98,747)
State Special Revenue (02)	\$0	\$0	\$0	\$0

NO SPONSOR SIGNATURE

\_\_\_\_\_  
Sponsor's Initials

1/4/23  
\_\_\_\_\_  
Date

RD  
\_\_\_\_\_  
Budget Director's Initials

1-2-23  
\_\_\_\_\_  
Date