



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0055 - Join Interstate Mining Compact Commission (Hinebauch, Steve)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$5,065	\$5,065	\$5,065	\$5,065
Federal Special Revenue	\$24,935	\$24,935	\$24,935	\$24,935
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$5,065	\$5,065	\$5,065	\$5,065
Federal Special Revenue	\$24,935	\$24,935	\$24,935	\$24,935
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The Department of Environment Quality (DEQ) is seeking an act to enter the Interstate Mining Compact Commission (IMCC) as a full voting member. DEQ has been an active associate member with IMCC for the past 4 years. Becoming a full voting member of the IMCC, gives Montana a voice in the national forum in formulating comments and positions on Federal mining policies and laws.

FISCAL ANALYSIS

Assumptions:

1. The annual cost for membership is an estimated \$30,000 per year.
2. DEQ would utilize existing staff, processes, and funding sources.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL Expenditures	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$5,065	\$5,065	\$5,065	\$5,065
Federal Special Revenue (03)	\$24,935	\$24,935	\$24,935	\$24,935
TOTAL Funding of Exp.	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$5,065	\$5,065	\$5,065	\$5,065
Federal Special Revenue (03)	\$24,935	\$24,935	\$24,935	\$24,935
TOTAL Revenues	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>\$30,000</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

NO SPONSOR SIGNATURE 1/5/23  1-2-23
Sponsor's Initials *Date* *Budget Director's Initials* *Date*