



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0120 - Establish the Chief Earl Old Person memorial highway (Webber, Susan)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$4,437	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 120 establishes the Chief Earl Old Person memorial highway on existing US Highway 89. Two signs will be installed: one where US Highway 89 intersects with US Highway 2 and one where US Highway 89 intersects with Border Road.

FISCAL ANALYSIS

Assumptions:

- Two signs will be needed where existing US Highway 89 intersects with US Highway 2 and Border Road.
- The Montana Department of Transportation's (MDT) Maintenance sign shop employees will make the signs and Maintenance employees will install the signs.
- The cost per sign for labor, materials and installation would be \$2,218.58.
- The MDT Rail, Transit and Planning Division is responsible for adding this designation to the appropriate maps.
- Any costs associated with adding the designation to the appropriate maps will be absorbed within existing resources and added during regular update cycles.
- Signs must conform to the Manual on Uniform Traffic Control Devices (MUTCD).

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$2,081	\$0	\$0	\$0
Operating Expenses	\$1,946	\$0	\$0	\$0
Equipment	\$411	\$0	\$0	\$0
TOTAL Expenditures	\$4,437	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$4,437	\$0	\$0	\$0
TOTAL Funding of Exp.	\$4,437	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$4,437)	\$0	\$0	\$0



Sponsor's Initials

1-9-2023

Date



Budget Director's Initials

1-5-23

Date