



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0457 - Repeal board of sanitarians (Vermeire, Terry)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$380)	(\$380)	(\$380)	(\$380)
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: SB 457 repeals the Board of Sanitarians and transfers the authority of the board to the Department of Labor and Industry (DLI). The fiscal impact of the bill will be costs for rulemaking to establish department rules to implement the legislation, repeal current rules under the board, and the elimination of per diem and travel costs for board members. Overhead for the department to provide oversight for the Sanitarian program will be covered by license fees that will be set commensurate with costs.

FISCAL ANALYSIS

Assumptions:**Department of Labor and Industry**

- SB 457 repeals the Board of Sanitarians. Without board meeting costs, there will be a minimal reduction in state special revenue expenditures in the amount of \$380 per year based on a five-year average. This consists of \$130 in personal services costs for board per diem and operating costs of \$250 for board travel and program costs.

2. The DLI assumes there will be no change in the administrative costs currently being paid by the board as those costs will be incurred by DLI for the oversight of the program.
3. Revenues generated by the board for licensing activities will be received by DLI for the oversight of the licensees. Fees will be set commensurate with costs and no impact on the state special revenue is expected.
4. There will be some technology costs to cease activity for the board, including removal of online information on the board website as well as modification to forms and the licensing database, and creation of web information regarding the new program and department oversight. These costs will be absorbed by DLI's current budget authority.
5. There will be rulemaking costs to transfer oversight from the board to DLI and to repeal current administrative rules. Rulemaking costs will be absorbed by the department's current budget authority.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	(\$130)	(\$130)	(\$130)	(\$130)
Operating Expenses	(\$250)	(\$250)	(\$250)	(\$250)
TOTAL Expenditures	<u>(\$380)</u>	<u>(\$380)</u>	<u>(\$380)</u>	<u>(\$380)</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$380)	(\$380)	(\$380)	(\$380)
TOTAL Funding of Exp.	<u>(\$380)</u>	<u>(\$380)</u>	<u>(\$380)</u>	<u>(\$380)</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$380	\$380	\$380	\$380



 Sponsor's Initials

4.11.23

 Date



 Budget Director's Initials

4-11-23

 Date