



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0877 - Revise reporting requirements for vaccinations and exemptions (Stafman, Ed)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$10,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 877 proposes to ensure that each school required to obtain student immunization records will provide the Department of Public Health and Human Services (the department) with an annual report. The department shall aggregate the information received under this section and make a report available online that summarizes by county each element of the information required under Section 1. The bill provides a one-time \$10,000 appropriation for the biennium beginning July 1, 2023, to the department.

FISCAL ANALYSIS

Assumptions:**Department of Health and Human Services**

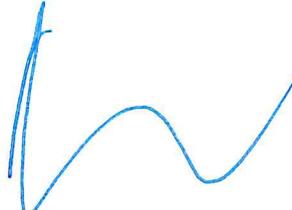
1. There is appropriated \$10,000 from the general fund to the department for the biennium beginning July 1, 2023, to compile the data collected and complete the report required.
2. The department will use the appropriation and an existing FTE in the Immunization Program to complete the report for the department.

Office of Public Instruction

3. The bill will have no fiscal impact on the Office of Public Instruction.

4. Public schools provided this data to the department until 2021. The passage of HB 334 in the 2021 Legislative Session resulted in the department discontinuing the collection of this data. Schools will have to devote some time to gathering this data, but since it is a resumption of a past practice, the fiscal impact should be small.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$10,000	\$0	\$0	\$0
TOTAL Expenditures	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$10,000	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$10,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$10,000)	\$0	\$0	\$0



 Sponsor's Initials

3/29/23

 Date



 Budget Director's Initials

3-27-23

 Date