



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0889 - Revise the Residential Mobile Home Lot Rental Act (Karlen, Jonathan)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$20,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$20,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 889 revises the Residential Mobile Home Lot Rental Act. The bill requires landlords of mobile home lots to notify the Board of Housing of changes to land use which will result in termination of rental agreements at least one year prior to the change and appropriates \$20,000 general fund to the Department of Commerce develop and disseminate educational materials to mobile homeowners regarding the revisions.

FISCAL ANALYSIS

Assumptions:

1. Department of Commerce anticipates that the primary cost of performing the duties prescribed in new Section 9 of HB 889 will be printing and mailing expense. Based on estimates from State Print and Mail, the \$20,000 general fund appropriation will be adequate to cover these costs, as well as a small personal services portion for the staff time needed to compile content and design the educational materials.
2. Department of Revenue estimates the number of mobile homes located in mobile home parks is approximately 17,000.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$3,500	\$0	\$0	\$0
Operating Expenses	\$16,500	\$0	\$0	\$0
TOTAL Expenditures	\$20,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$20,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$20,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$20,000)	\$0	\$0	\$0



 Sponsor's Initials



 Date



 Budget Director's Initials



 Date