



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0062 - Generally revise laws related to bail bonds (Mercer, Bill )

**Status:** As Amended in House Committee

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$3,840	\$3,840	\$3,897	\$3,955
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0

**Description of fiscal impact:** HB 62 revises laws related to bail bonds, creates a surety bond insurance license, provides for application and training requirements for a surety bail bond insurance license, and provides arrest authority to a surety bail bond insurance provider. The State Auditor's Office will implement the majority of HB 62 requirements using existing staff. However, there will be additional personal services and operating costs for the office to adopt the administrative rules listed in Section 5 of the bill.

### FISCAL ANALYSIS

**Assumptions:**

**State Auditor's Office**

1. The State Auditor's Office's Legal Department's costs to implement the requirements of HB 62, Section 5, are projected to be \$3,840. This includes additional paralegal services (54 hours x \$30/hr. = \$1,620), attorney services (36 x \$50/hr. = \$1,800), and administrative rule filing costs (7 documents x \$60/page filing fee = \$420).
2. Personal services and operating costs have been inflated by 1.5% for fiscal years 2026 and 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Personal Services	\$3,420	\$3,420	\$3,471	\$3,523
Operating Expenses	\$420	\$420	\$426	\$432
<b>TOTAL Expenditures</b>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,897</u>	<u>\$3,955</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$3,840	\$3,840	\$3,897	\$3,955
<b>TOTAL Funding of Exp.</b>	<u>\$3,840</u>	<u>\$3,840</u>	<u>\$3,897</u>	<u>\$3,955</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$3,840)	(\$3,840)	(\$3,897)	(\$3,955)

Sponsor's Initials

2/13/23

Date

Budget Director's Initials

3-8-23

Date