



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0068 - Generally revise laws related to beer and wine licenses (Nikolakakos, George)

Status: As Amended in House Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$9,000	\$9,000	\$9,000
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$9,000</u>	<u>\$9,000</u>	<u>\$9,000</u>

Description of fiscal impact: HB 68 as amended creates an on-premises consumption beer and wine license rather than an on-premises consumption beer license with the option to add a wine amendment. HB 68 also rewrites golf course beer and wine statute to improve readability. The estimated fiscal impact would be \$9,000 in general fund revenue each year starting in FY 2025.

FISCAL ANALYSIS

Assumptions:

- HB 68 creates an on-premises consumption beer and wine license rather than an on-premises consumption beer license with a wine amendment.
- This bill sets the annual on-premises consumption beer and wine license fee at \$400. This is the same total amount for an on-premises consumption beer license with a wine amendment (\$200 for the beer license + \$200 for the wine amendment).
- The annual license fee for on-premises consumption beer licensees who do not currently have the wine amendment would increase from \$200 to \$400; these licensees would now be able to sell wine.
- There are approximately 45 on-premises consumption beer licensees who do not have the wine amendment.
- The increase in fees for these 45 licensees would increase general fund revenue by about \$9,000 each year starting in FY 2025.
- The Department of Revenue would reclassify the existing on-premises beer licenses to on-premises beer and wine licenses after June 30, 2024, during the existing licensees' renewal.

Fiscal Note Request – As Introduced

(continued)

- 7. This bill has an effective date of July 1, 2024.
- 8. Changes required to forms and systems would not create any additional fiscal impact to the Department of Revenue.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$9,000	\$9,000	\$9,000
TOTAL Revenues	\$0	\$9,000	\$9,000	\$9,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$9,000	\$9,000	\$9,000

 _____ <i>Sponsor's Initials</i>	<u>1-19-23</u> _____ <i>Date</i>	 _____ <i>Budget Director's Initials</i>	<u>1-19-23</u> _____ <i>Date</i>
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