



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0083 - Revise administration of Family Violence Prevention Services Act grants (Regier, Amy)

Status: As Introduced

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|--|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	\$0	\$0	\$0	\$0

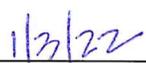
Description of fiscal impact: HB 83 transfers the administration of the Family Violence Prevention Services Act (FVSPA) Grant from the Department of Health and Human Services (DPHHS) to the Department of Justice (DOJ)/Montana Board of Crime Control (MBCC) effective October 1, 2024. This transfer would consolidate the administration of FVSPA with other domestic violence grants currently administered by the MBCC.

FISCAL ANALYSIS

Assumptions:

1. DPHHS will retain administration of the FVSPA grant through the first quarter of FY 2025. Three-quarters of the DPHHS FY 2025 appropriation for the FVSPA grant will be transferred to the DOJ. (\$989,446 DPHHS FY 2025 FVSPA appropriation x 0.75 of FY 2025 = \$742,085 appropriation reduction to DPHHS).
2. DPHHS will not receive appropriations for the FVSPA grant for the 2027 biennium. (\$989,446 DPHHS appropriation reduction for each year of the 2027 biennium.)
3. This appropriation authority will be moved to the MBCC (from DPHHS).

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants - DPHHS	\$0	(\$742,085)	(\$989,446)	(\$989,446)
Transfers - DoJ/MBCC	\$0	\$742,085	\$989,446	\$989,446
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01) - DPHHS	\$0	(\$86,250)	(\$115,000)	(\$115,000)
General Fund (01) - DoJ/MBC	\$0	\$86,250	\$115,000	\$115,000
State Spec Rev (02) - PHHS	\$0	(\$63,376)	(\$84,501)	(\$84,501)
State Spec Rev (02) - DoJ/MBCC		\$63,376	\$84,501	\$84,501
Federal Spec Rev (03) - DPHI	\$0	(\$592,459)	(\$789,945)	(\$789,945)
Federal Spec Rev (03) - DoJ/M	\$0	\$592,459	\$789,945	\$789,945
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Spec Rev (03) - DPHI	\$0	(\$592,459)	(\$789,945)	(\$789,945)
Federal Spec Rev (03) - DoJ/M	\$0	\$592,459	\$789,945	\$789,945
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

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 Sponsor's Initials Date Budget Director's Initials Date