



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0087 - Standardize licensing board organization (Mercer, Bill )

**Status:** As Amended in Senate Committee

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$21,400	\$21,400	\$21,400	\$21,400
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** HB 87 generally revises laws related to licensing boards providing for standardized board organization and compensation. The fiscal impact of this legislation to the Department of Labor & Industry is an increase in compensation to board members while on official business from \$50 per day to \$100 per day.

### FISCAL ANALYSIS

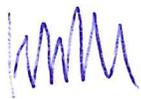
**Assumptions:**

- The Department of Labor & Industry's Employment Standards Division (DLI) has multiple boards with 214 board members who attend board meetings. While each board is required to meet annually, many of the boards meet several times per year. DLI assumes each board will meet two times per year and estimates the changes in HB 87 will be an increase in costs of \$21,400 to the agency (214 board members x 2 meetings per year x \$50).

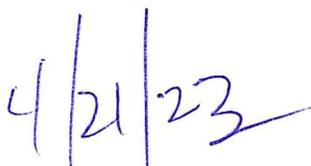
	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>				
Personal Services	\$21,400	\$21,400	\$21,400	\$21,400
Operating Expenses	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$21,400</b>	<b>\$21,400</b>	<b>\$21,400</b>	<b>\$21,400</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$21,400	\$21,400	\$21,400	\$21,400
<b>TOTAL Funding of Exp.</b>	<b>\$21,400</b>	<b>\$21,400</b>	<b>\$21,400</b>	<b>\$21,400</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$21,400)	(\$21,400)	(\$21,400)	(\$21,400)

**Technical Notes:**

- Section 2(5) is redundant. Mont. Code Ann. 2-15-121 is “allocation for administrative purposes only.” By specifying that boards are attached pursuant to that statute for administrative purposes only, the statute is stating twice what is already specified in each board’s statute.



Sponsor's Initials



Date



Budget Director's Initials



Date