

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA;
12 AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE
13 DATE."

14
15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
16

17 NEW SECTION. Section 1. Definitions. As used in [sections 1 through 10], unless the context
18 clearly indicates otherwise, the following definitions apply:

19 (1) "Authority only" means approval provided by the legislature to expend money that does not
20 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
21 university funds.

22 (2) "Capital development" means capital projects provided for in 17-7-201(2).

23 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
24 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

25 (4) "LRBP capital development" means the long-range building program capital developments
26 account in the capital projects fund type provided for in 17-7-209.

27 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair
28 account in the capital projects fund type provided for in 17-7-221.

Amendment - 1st Reading-white - Requested by: John Fitzpatrick - (H) Appropriations

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Drafter: Julie Johnson, 406-444-4024

HB0005.001.035

1	MR	Special	Special	Only	
2	Fund	Revenue	Revenue	Sources	
3	DMA FTH Aviation Support Facility Energy Improvements				
4			1,067,500		1,067,500
5	DMA FTH Building 1005 Expansion and Compound Upgrades				
6			713,700		713,700
7	DMA FTH Building 530 Compound Improvements				
8			526,125		526,125
9	DMA FTH Crew Proficiency Course Tower Improvements				
10			396,934		396,934
11	DMA FTH Energy Improvements and Generator Backup				
12			320,250		320,250
13	DMA FTH Facility LED Lighting Retrofit				
14			238,816		238,816
15	DMA FTH Fort Harrison Lighting Upgrades				
16			564,250		564,250
17	DMA FTH Maintenance Shop HVAC & Controls Upgrade				
18			1,486,733		1,486,733
19	DMA FTH Training Equipment Site Retro-Commissioning				
20			569,969		569,969

NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)

The following money is appropriated to the department of administration for the indicated capital development projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects:

27	Agency/Project	LRBP	State	Federal	Authority	Total
28	CD		Special	Special	Only	

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1	Fund	Revenue	Revenue	Sources
2	Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)			
3	3,858,000			3,858,000
4	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
5	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)			
6	4,700,000			4,700,000
7	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
8	Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)			
9	2,200,000			2,200,000
10	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
11	DPHHS DOA Supplemental State Health Lab Renovation			
12		7,000,000		7,000,000
13	Funding may be utilized by the department for project completion in the event federal grant funding			
14	expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.			
15	Revenue Supplemental Liquor Warehouse Expansion			
16		14,315,750		14,315,750
17	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
18	DPHHS Supplemental SWMVH Cottage Connectors			
19	5,250,000			5,250,000
20	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
21	MUS MT Tech Supplemental Heating Systems Upgrade			
22	2,750,000			2,750,000
23	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.			
24	MUS UMW Supplemental Block Hall Renovation			
25	3,600,000			3,600,000
26	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
27	MDT Supplemental West Yellowstone Airport Terminal			
28	9,000,000			9,000,000

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1 Funding may be utilized on a prorated basis by the department for project completion in the event
2 additional federal grant funding is not received for inflationary and scope adjustments for the project in section
3 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000
4 from all sources. This aggregate amount does not limit or restrict 17-7-211.

5 DMA Supplemental Silver Bow Readiness Center

6 5,491,795 8,221,254 13,713,049

7 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and
8 section 3, Chapter 461, Laws of 2021.

9 MUS MAES Supplemental MAES Research Labs

10 1,604,050 1,604,050

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 DOA Supplemental Mazurek Building Renovation

13 5,000,000 5,000,000

14 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

15 DNRC Supplemental ELO Facilities & Shop

16 2,180,235 2,180,235

17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

18 MUS MSU Supplemental Haynes Hall Ventilation Upgrades

19 3,400,000 3,400,000

20 Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of
21 2021.

22 MDT Supplemental Lincoln Airport SRE Building

23 250,000 250,000

24 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

25 FWP Supplemental Havre Area Office

26 2,199,600 620,400 2,820,000

27 Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of
28 2021.

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1	FWP Supplemental Glasgow Headquarters		
2		3,100,000	3,100,000
3	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
4	2019.		
5	FWP Supplemental Lewistown Area Office		
6		4,000,000	4,000,000
7	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
8	2019.		
9	FWP Supplemental MT Wild Avian Rehab Building		
10		550,000	550,000
11	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
12	2021.		
13	DMA Supplemental Billings AFRC Unheated Storage		
14	46,208	46,208	92,416
15	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
16	DMA Supplemental Havre Unheated Building		
17	63,318	63,318	126,636
18	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
19	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
20	15,903,000		15,903,000
21	DOC MSP Replace Low-Side Housing		
22	135,000,000		135,000,000
23	<u>DOC MSP Unit Renovation</u>		
24	<u>18,840,831</u>		<u>18,840,831</u>
25	DPHHS Statewide Behavioral Health Initiative		
26	113,000,000		113,000,000
27	DOA Renovation of Capitol Complex Offices, Implement ROWS		
28	50,000,000		50,000,000

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1	DOA State Capitol Building Improvements	
2	26,316,458	26,316,458
3	DNRC Seedling Nursery Improvements	
4	2,797,320	2,797,320
5	DOC MSP Water Line Replacement	
6	3,000,000	3,000,000
7	DOC MSP Entry/Staff Services Addition to Wallace Building	
8	12,800,000	12,800,000
9	DOC MSP Replace Roofs	
10	5,600,000	5,600,000
11	DOC MSP Xanthopoulos Building Repairs	
12	2,950,000	2,950,000
13	DOC MSP New Multi-Purpose Programs Building	
14	9,000,000	9,000,000
15	DLI Job Service Great Falls Building Renovation	
16	5,767,880	5,767,880
17	MUS UM FLBS Water and Sewer Systems	
18	2,500,000	2,500,000
19	DOC MWP Roof Replacement	
20	5,000,000	5,000,000
21	DMA Billings Readiness and Innovation Campus	
22	12,840,000	12,840,000
23	DNRC Clearwater Replacement Bunkhouse	
24	1,189,178	1,189,178
25	DNRC Anaconda Bunkhouse	
26	1,180,962	1,180,962
27	DNRC NELO Fire Ready Room	
28	445,491	445,491

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1	DNRC CLO Dispatch Center Expansion		
2	545,000		545,000
3	DPHHS MMHNCC Heated Storage Unit		
4	720,000		720,000
5	DOA Old Board of Health Renovation (Legislative Staff Space)		
6	3,500,000		3,500,000
7	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
8	3,000,000		3,000,000
9	DMA Helena Readiness HVAC & Temp Control Upgrade		
10	798,420	2,542,248	3,340,668
11	MUS HC Acquire and Renovate Airport Hangar		
12	3,600,000		3,600,000
13	DMA DES State Emergency Coordination Center Expansion		
14	6,581,000		6,581,000
15	MUS UM Clapp Building Renovation		
16	27,000,000	10,000,000	37,000,000
17	MUS MSU Lewis Hall Code & Instructional Renovations		
18	23,500,000	8,000,000	31,500,000
19	DOA 5 Last Chance Gulch Atrium Renovation		
20	15,558,029		15,558,029
21	MUS MT Tech Engineering Hall Renovation		
22	8,000,000		8,000,000
23	MUS MT Tech Main Hall Renovation		
24	30,000,000		30,000,000
25	MUS MAES BART Life-Safety & Programmatic Improvements		
26	10,000,000		10,000,000
27	DMA DES State Disaster Warehouse		
28	5,704,000		5,704,000

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1	MUS UMW Campus Storage/Warehouse Building		
2		1,250,000	1,250,000
3	FWP Makoshika Campground Improvement & Addition		
4		2,500,000	2,500,000
5	FWP Beartooth WMA Facilities Upgrade		
6		8,000,000	8,000,000
7	FWP Agency Staff Housing		
8		7,500,000	7,500,000
9	FWP Central Services Site Upgrades		
10		17,168,330	17,168,330
11	MDT Combination Facility Great Falls		
12		12,600,000	12,600,000
13	MDT Combination Facility Kalispell		
14		11,000,000	11,000,000
15	MDT Combination Facility Missoula		
16		10,500,000	10,500,000
17	MUS MSU Supplemental Facilities Yard Relocation		
18		8,000,000	8,000,000
19	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
20	2019.		
21	MUS UM Supplemental Mansfield Library Remodel		
22		4,000,000	4,000,000
23	Inflationary and scope adjustment funding is provided for the project in section 1, Chapter 461, Laws of		
24	2021.		
25	MUS MSU Supplemental Visual Communications Building		
26		4,000,000	4,000,000
27	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
28	2019.		

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1	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
2		92,000,000	92,000,000
3	MUS MSU Gianforte Hall, School of Computing		
4		50,000,000	50,000,000
5	MUS UM Adams Center - Student Athlete Locker Rooms		
6		6,000,000	6,000,000
7	MUS UM Campuswide Classroom Upgrades		
8		6,000,000	6,000,000
9	MUS UM Liberal Arts Building / Eck Hall		
10		4,000,000	4,000,000
11	MUS MSU Indoor Practice Facility		
12		15,000,000	15,000,000
13	MUS MT Tech Highlands College Indoor Pole Barn		
14		2,000,000	2,000,000
15	DOA Statewide Federal Spending Authority		
16		5,000,000	5,000,000
17	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
18		590,000	590,000

19 (2) The following money is appropriated to the department of military affairs for the indicated
 20 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 21 included for the purpose of authorization.

22	Agency/Project	State	Federal	Authority	Total
23		Special	Special	Only	
24		Revenue	Revenue	Sources	
25	DMA FTH Aviation Facility HVAC & Temperature Control Upgrade				
26			3,580,365		3,580,365
27	DMA FTH Collective Training Housing Facility				
28			3,000,000		3,000,000

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1 DMA FTH Ready Building Addition
 2 4,700,000 4,700,000

3 DMA FTH Training Site HVAC and Controls Upgrade
 4 2,574,002 2,574,002

5 (3) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 6 increase in state funding for program expansion or operations and maintenance, the legislature may not
 7 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 8 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 9 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 10 this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

11 (b) It is the legislature's intent that the appropriations in this subsection (3) become part of the
 12 respective agency's base budget for the biennium beginning July 1, 2025.

13 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 14 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 15 facility:

16 Agency/Project	General	State	Federal	Authority	Total
17 Fund	Special	Special	Special	Only	
18 Revenue	Revenue	Revenue	Revenue	Sources	
19 Department of Corrections					
20 BSB Re-Entry Services, Acadia Facility					
21	563,536				563,536

22 Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter
 23 401, Laws of 2021.

24 DOC MSP Replace Low-Side Housing
 25 176,560 176,560

26 DOC MSP Entry/Staff Services Addition to Wallace Building
 27 184,000 184,000

28 DOC MSP New Multi-Purpose Programs Building

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1		100,340	103,340
2	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
3		40,000	40,000
4	Department of Fish, Wildlife, and Parks		
5	FWP Beartooth WMA Facilities Upgrade		
6		80,000	80,000
7	FWP Agency Staff Housing		
8		225,000	225,000
9	FWP Central Services Site Upgrades		
10		128,762	128,762
11	Department of Military Affairs		
12	DMA Billings LAASF		
13		200,000	200,000
14	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
15	Laws of 2021.		
16	DMA DES State Emergency Coordination Center Expansion		
17		54,012	54,012
18	DMA FTH Collective Training Housing Facility		
19		34,000	34,000
20	DMA FTH Ready Building Addition		
21		26,472	26,472
22	Department of Natural Resources and Conservation		
23	DNRC Clearwater Replacement Bunkhouse		
24		27,650	27,650
25	DNRC Anaconda Bunkhouse		
26		33,180	33,180
27	DNRC NELO Fire Ready Room		
28		17,696	17,696

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1	DNRC CLO Dispatch Center Expansion		
2		10,700	10,700
3	Department of Public Health and Human Services		
4	DPHHS Statewide Behavioral Health Initiative		
5		2,503,280	2,503,280
6	DPHHS MMHNCC Heated Storage Unit		
7		21,312	21,312
8	DMA DES State Disaster Warehouse		
9		62,000	62,000
10	Montana Department of Transportation		
11	MDT Combination Facility Great Falls		
12		53,900	53,900
13	MDT Combination Facility Kalispell		
14		42,400	42,400
15	MDT Combination Facility Missoula		
16		41,800	41,800
17	Montana University System		
18	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
19		520,695	520,695
20	MUS HC Acquire and Renovate Airport Hangar		
21		188,133	188,133
22	MUS UMW Campus Storage/Warehouse Building		
23		63,975	63,975
24	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
25		4,000,154	4,000,154
26	MUS MSU Gianforte Hall, School of Computing		
27		1,730,858	1,730,858
28	MUS MSU Indoor Practice Facility		

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1 athletics/auxiliaries funds only

2 MUS MT Tech Highlands College Indoor Pole Barn

3 42,671 42,671

4 (d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the
 5 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
 6 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

7
 8 **NEW SECTION. Section 4. Capital improvements projects.** (1) The following money is
 9 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making
 10 capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the
 11 purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,
 12 authority, or both among the necessary fund types for these projects:

13	Agency/Project	State	Federal	Authority	Total
14		Special	Special	Only	
15		Revenue	Revenue	Source	
16	FWP Statewide Admin Facilities Major Maintenance				
17		1,931,500		5,000,000	6,931,500
18	FWP Signage & Wayfinding Updates				
19		2,500,000			2,500,000
20	FWP Erosion Control				
21		2,673,000			2,673,000
22	FWP Community Ponds				
23		200,000			200,000
24	FWP Forest Management				
25		100,000	300,000		400,000
26	FWP Site Maintenance Upgrades & Improvements				
27		4,572,450	1,770,750	1,193,000	7,536,200
28	FWP Shooting Range Development				