

Amendment Report: HB0002-B004CW12929.hjl

Bill Number: HB2

1. Page B-2, line 3: .

Strike: "128,733,401 135,972,151"[General Fund FY24 FY25]

Insert: "129,949,721 137,360,115"[General Fund FY24 FY25]

Strike: "38,429,329 40,706,824"[State Special Fund FY24 FY25]

Insert: "39,104,890 41,394,375"[State Special Fund FY24 FY25]

Strike: "354,623,323 378,564,039"[Federal Special Fund FY24 FY25]

Insert: "353,108,316 377,509,672"[Federal Special Fund FY24 FY25]

2. Page B-2, line 5: .

Strike: "250,363,803 249,388,073"[General Fund FY24 FY25]

Insert: "252,485,099 253,490,084"[General Fund FY24 FY25]

Strike: "134,354,309 146,317,246"[State Special Fund FY24 FY25]

Insert: "136,008,575 147,968,285"[State Special Fund FY24 FY25]

Strike: "1,367,192,448 1,404,752,345"[Federal Special Fund FY24 FY25]

Insert: "1,372,424,975 1,432,988,780"[Federal Special Fund FY24 FY25]

3. Page B-2, line 13: .

Strike: "94,385,113 105,189,940"[General Fund FY24 FY25]

Insert: "95,560,974 106,460,932"[General Fund FY24 FY25]

Strike: "32,412,264 32,403,172"[State Special Fund FY24 FY25]

Insert: "33,061,710 33,052,419"[State Special Fund FY24 FY25]

Strike: "238,751,396 262,082,676"[Federal Special Fund FY24 FY25]

Insert: "242,228,207 265,804,415"[Federal Special Fund FY24 FY25]

- END -

Explanation - This amendment adjusts the Medicaid caseload from a 2% across the board reduction to the Executive Request presented by the department after the February Medicaid caseload update. Overall, this amendment increases funding by \$55.3 million in total. General fund increases by \$11.3 million with this amendment.