



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0026 - Generally revise highway use laws (Nikolakakos, George)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$11,080)	(\$11,080)	(\$11,080)	(\$11,080)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 26 would allow additional hours of operation for oversized commercial hay loads, remove the imprisonment penalty for violations of load restrictions, streamline duplicative penalties for Gross Vehicle Weight (GVW) fee violations that include vehicle impoundment, and modernize non-resident permit requirements. The changes to 61-10-209, MCA, are estimated to have an annual fiscal impact of \$11,080 in lost revenue to the Department of Transportation (MDT).

FISCAL ANALYSIS

Assumptions:

- Citations related to 61-10-209, MCA, for the last three years were 11 in 2019, 16 in 2020, and 20 in 2021. The average for the three years is 16 citations.
- All citations issued were for expired monthly GVW fees and the operator purchased the remaining year's GVW fee.
- The fees were charged at 80,000 lbs. (a \$750 fee) for the remainder of the year and the operator had only one-month fees purchased.

Fiscal Note Request – As Introduced

(continued)

4. The fees charged were at 100% GVW fee rates and do not include any farm GVW fees.
5. The annual GVW fee is \$750 and a one-month credit GVW fee is \$62.50, and a \$5 re-registration fee is applied. ($\$750 - \$62.50 + \$5.00 = \692.5)
6. The average fiscal year revenue impact would be $\$692.5 \times 16 = \$11,080$.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$11,080)	(\$11,080)	(\$11,080)	(\$11,080)
TOTAL Revenues	<u>(\$11,080)</u>	<u>(\$11,080)</u>	<u>(\$11,080)</u>	<u>(\$11,080)</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$11,080)	(\$11,080)	(\$11,080)	(\$11,080)



 Sponsor's Initials

 1/3/23
 Date



 Budget Director's Initials

 12-22-22
 Date