



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **HB0083: Establish state special revenue account for Montana Missing Indigenous Persons Task Force**

Primary Sponsor: Tyson Running Wolf

Status: As Introduced

☐ Included in the Executive Budget

☐ Needs to be included in HB 2

☐ Significant Local Gov Impact

☐ Significant Long-Term Impacts

☐ Technical Concerns

☐ Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>	<u>FY 2028 Difference</u>	<u>FY 2029 Difference</u>
<b>Expenditures</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Revenues</b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact

HB 83 creates a missing and indigenous person's task force and appropriates \$1 state revenue authority to this account. This account is to be administered by the Department of Justice. No expenditures are anticipated in the 2027 Biennium since there is no cash and \$1 of spending authority.

### FISCAL ANALYSIS

#### Assumptions

1. HB 83 creates, in Section 1, a missing and indigenous person task force account to be administered by the Department of Justice (DoJ).
2. HB 83 appropriates \$1 state special revenue authority to the newly created account.
3. The DoJ assumes no expenditures associated with the account in the 2027 Biennium, based on only \$1 being appropriated and no revenue into the account. Expenditures in the future will be dependent on available revenue.

  
\_\_\_\_\_  
Sponsor's Initials

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Budget Director's Initials

12/31/2024  
\_\_\_\_\_  
Date