



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2027 Biennium

Bill#/Title: **HB0171: Eliminate Montana alfalfa seed committee**

Primary Sponsor: **Eric Tilleman**

Status: **As Introduced**

- ☐ Included in the Executive Budget ☐ Needs to be included in HB 2 ☐ Significant Local Gov Impact
- ☐ Significant Long-Term Impacts ☐ Technical Concerns ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
Expenditures				
State Special Revenue (02)	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
Revenues				
State Special Revenue (02)	\$0	\$0	\$0	\$0
Net Impact	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
General Fund Balance				

Description of fiscal impact

HB 171 eliminates the Montana alfalfa seed committee, reducing costs for related committee expenses.

FISCAL ANALYSIS

Assumptions

Department of Agriculture

1. HB 171 will reduce costs associated with travel per diem reimbursements.
2. Meeting room costs will not be incurred.


Fiscal Analysis Table

Department of Agriculture

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<u>Fiscal Impact</u>				
<u>Expenditures</u>				
Operating Expenses	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
TOTAL Expenditures	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
<u>Funding of Expenditures</u>				
State Special Revenue (02)	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
TOTAL Funding of Expenditures	(\$3,600)	(\$3,600)	(\$3,600)	(\$3,600)
<u>Revenues</u>				
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u>				
State Special Revenue (02)	\$3,600	\$3,600	\$3,600	\$3,600



Sponsor's Initials



Date



Budget Director's Initials

1/15/2025

Date