



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0041 - Revise laws to expand incumbent worker training eligibility and awards (Bergstrom, James)

Status: As Amended by House Business and Labor Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: This bill has no net fiscal impact to the state.

FISCAL ANALYSIS

Assumptions:

- HB 41 expands the Incumbent Worker Training (IWT) program within the Workforce Services Division (WSD) of the Department of Labor and Industry (DLI) to allow employers with greater than 50 workers to be eligible to participate in the IWT program. HB 41, as amended, would also increase the max grant award of each incumbent worker from \$2,000 to \$2,500. These changes would be implemented within the existing appropriations of the department, so there is no additional fiscal impact.

Technical Notes:

- As amended, Section 3(2)(b) requires carry forward of funding across fiscal years. Funding for IWT comes from the Employee Security Account and does not have a specific appropriation in HB 2. Appropriations for the program are annual. The requirement to carry forward unused allocations over from one fiscal year to the next does not come with appropriation authority, thus leaving the program with the potential of not having enough appropriation authority to comply with the new statutory requirements.

James H. Bergstrom
Sponsor's Initials

1-23-23
Date

[Signature]
Budget Director's Initials

1-20-23
Date