



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2027 Biennium

Bill#/Title: **HB0847.01: Provide funding for grizzly bear management**

Primary Sponsor: Scott Rosenzweig

Status: As Introduced

Included in the Executive Budget

Needs to be included in HB 2

Significant Local Gov Impact

Significant Long-Term Impacts

Technical Concerns

Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b>Expenditures</b>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
<b>Revenues</b>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
<b>Net Impact</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>General Fund Balance</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

### Description of fiscal impact

HB 847 provides funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.

### FISCAL ANALYSIS

#### Assumptions

#### Department of Fish, Wildlife, and Parks

1. HB 847 is an act providing funding to manage grizzly bear populations, providing an appropriation of \$210,000 for two full time bear technicians in Region 3.
2. The two full time grizzly bear specialists will be hired at a Biologist 1, Wildlife Management Specialist. The salary and benefits total \$170,244. These positions will also require \$19,878 per position for operating expenses for a total of \$39,756 per year. For FY 2028 and FY 2029 inflation rate will be 1.5% per year.
3. HB 847 will appropriate funding from the general license account for each fiscal year of the 2027 biennium.

Fiscal Analysis Table

Department of Fish, Wildlife, and Parks

	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>	<u>FY 2028</u> <u>Difference</u>	<u>FY 2029</u> <u>Difference</u>
<b><u>Fiscal Impact</u></b>				
FTE	2.00	2.00	2.00	2.00
<b>TOTAL Fiscal Impact</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b><u>Expenditures</u></b>				
Personal Services	\$122,984	\$122,984	\$124,829	\$126,701
Operating Expenses	\$39,756	\$39,756	\$40,352	\$40,957
Benefits	\$47,260	\$47,260	\$47,969	\$48,689
<b>TOTAL Expenditures</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$213,150</b>	<b>\$216,347</b>
<b><u>Funding of Expenditures</u></b>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
<b>TOTAL Funding of Expenditures</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$213,150</b>	<b>\$216,347</b>
<b><u>Revenues</u></b>				
State Special Revenue (02)	\$210,000	\$210,000	\$213,150	\$216,347
<b>TOTAL Revenues</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$213,150</b>	<b>\$216,347</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures)</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

  
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 Sponsor's Initials

3-24-25  
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 Date

  
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 Budget Director's Initials

3/21/2025  
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 Date