



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0100 - Require livestock containment for required animal disease testing (Fitzgerald, Ross H)

**Status:** As Amended in House Committee

- Significant Local Gov Impact     
 Needs to be included in HB 2     
 Technical Concerns  
 Included in the Executive Budget     
 Significant Long-Term Impacts     
 Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,090	\$1,090	\$1,106	\$1,123
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** Ranchers who fail to contain and be present to assist in required testing would be charged for the wages and expenses of all applicable department personnel present.

### FISCAL ANALYSIS

**Assumptions:****Department of Livestock**

- Grazing livestock may be dispersed over an area of several square miles and need to be gathered to facilitate testing. Testing of poultry, likewise, may need help from owners who are familiar with animals and a facility.
- Species that may undergo required testing include poultry, swine, cattle, bison, and horses, not inclusive.
- Instances when livestock owners do not voluntarily gather animals for required testing are rare and occur fewer than once per year.
- For purposes of this fiscal note, it is assumed there would be one incident per year for a single day with two Brand Investigators on-site assisting the Veterinarian in charge. One investigator coming a long distance and the other local. The reimbursement for this event would be \$1,090.

5. A 1.5% per year inflation factor is applied to FY 2026 and FY 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,090	\$1,090	\$1,106	\$1,123
<b>TOTAL Revenues</b>	<b>\$1,090</b>	<b>\$1,090</b>	<b>\$1,106</b>	<b>\$1,123</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,090	\$1,090	\$1,106	\$1,123


1-26-2023  
 Sponsor's Initials                      Date


1-26-23  
 Budget Director's Initials                      Date