



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0100 - Require livestock containment for required animal disease testing (Fitzgerald, Ross H)

Status: As Amended in Senate Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$1,090	\$1,090	\$1,106	\$1,123
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: Ranchers who fail to contain livestock for required testing would be charged for the wages and expenses of all applicable department personnel present.

FISCAL ANALYSIS

Assumptions:**Department of Livestock**

- Grazing livestock may be dispersed over an area of several square miles and need to be gathered to facilitate testing. Testing of poultry, likewise, may need help from owners who are familiar with animals and a facility.
- Species that may undergo required testing include poultry, swine, cattle, bison, and horses, not inclusive.
- Instances when livestock owners do not voluntarily gather animals for required testing are rare and occur fewer than once per year.
- For purposes of this fiscal note, it is assumed there would be one incident per year for a single day with two Brand Investigators on-site assisting the Veterinarian in charge. One investigator coming a long distance and the other local. The fine for this event would be \$1,090.

5. A 1.5% per year inflation factor is applied to FY 2026 and FY 2027.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,090	\$1,090	\$1,106	\$1,123
TOTAL Revenues	\$1,090	\$1,090	\$1,106	\$1,123
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$1,090	\$1,090	\$1,106	\$1,123

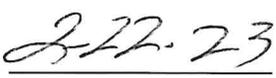


 Sponsor's Initials

 Date



 Budget Director's Initials



 Date