



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0198 - Provide for municipal authority regarding encroachments (Dooling, Julie )

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

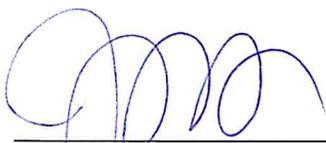
	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** This bill has no fiscal impact to the Department of Transportation (MDT).

### FISCAL ANALYSIS

**Assumptions:**

- HB 198 allows municipalities to put temporary encroachments on sidewalks in place without an MDT permit. The creation of a permanent encroachment must still follow the established permitting process. The bill also requires municipalities to enact an ordinance prior to creating a permanent encroachment, and it must indemnify the state for the enactment of the ordinance from all claims and damages. Therefore, there are no changes to MDT processes, and no fiscal impact to the Construction program.
- The Planning program will incorporate HB 198 activities into existing processes, and there are no significant changes to the current System Impact process.

  
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Sponsor's Initials

1-16-23  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Budget Director's Initials

1-16-23  
\_\_\_\_\_  
Date