



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

<b>Bill information:</b>	
SB0249 - Generally revise youth treatment plan laws (Manzella, Theresa )	
<b>Status:</b>	As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 249 has no fiscal impact to the state.

### FISCAL ANALYSIS

#### Assumptions:

- Section 1(4) of SB 249 places responsibility of costs related to treatment plans in excess of Medicaid payments upon the Department of Public Health and Human Services (department). The department currently provides funding for clients in excess of Medicaid to fulfill mental and behavioral health services required in a treatment plan through existing appropriations.

#### Technical Notes:

- Housing is a requirement in treatment plans and the costs associated with housing is not currently provided by the department. Housing requirements are unique to each family's situation and can be met in a variety of ways, i.e., living with friends or family, motels, travel trailers, apartment, or house. Therefore, the department is unable to determine the fiscal impact of funding housing requirements if the court interprets Section 1. 41-3-443 (4) to include housing costs.

*Theresa Manzella*      2-9-23  
 Sponsor's Initials      Date

*[Signature]*  
 Budget Director's Initials

2-8-23  
 Date