



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0217 - Increase fees for migratory bird licenses (Parry, Gary)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$92,739	\$615,087	\$615,087	\$615,087
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 217 increases the fee for a migratory bird license and generates associated additional revenue.

FISCAL ANALYSIS

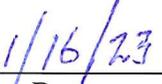
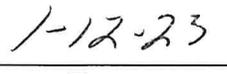
Assumptions:

- Effective March 1, 2024, this bill increases the fee for a resident migratory game bird license from \$6.50 to \$10 and increases the fee for a nonresident migratory game bird license from \$50 to \$150.
- Youth migratory game bird licenses are set at half the adult license price.
- Based on the average number of licenses sold between March and June, the increase in revenue will be \$92,739 in FY 2024. The ongoing revenue will be \$615,087.

License Type	Average # of Licenses Sold	Current Price	Proposed Price	Difference	Additional Revenue
Resident Adult Migratory Bird	23,686	\$6.50	\$10.00	\$3.50	\$82,901
Resident Youth Migratory Bird	2,792	\$3.25	\$5.00	\$1.75	\$4,886
Nonresident Adult Migratory Bird	5,165	\$50.00	\$150.00	\$100.00	\$516,500
Nonresident Youth Migratory Bird	216	\$25.00	\$75.00	\$50.00	\$10,800
					\$615,087

4. An appropriation is not necessary as this program is funded in HB 5.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$92,739	\$615,087	\$615,087	\$615,087
TOTAL Revenues	\$92,739	\$615,087	\$615,087	\$615,087
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$92,739	\$615,087	\$615,087	\$615,087

 _____ Sponsor's Initials	 _____ Date	 _____ Budget Director's Initials	 _____ Date
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