



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0274 - Revise civil air patrol funding (Kerns, Scot)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 274 has no fiscal impact to the Department of Military Affairs. HB 274 revises civil air patrol funding laws; eliminates grant restrictions, removes the termination date, and makes the statutory appropriation permanent.

FISCAL ANALYSIS

Assumptions:**Department of Military Affairs (DMA)**

1. The \$45,000 funding in 10-3-802, MCA, is already statutorily appropriated from the general fund each year.
2. DMA will continue to administer the grant with staff in the Disaster and Emergency Services division.
3. DMA will report to the appropriate legislative committees regarding data provided by Civil Air Patrol for items listed in (3)(a), (b), and (c).

Scott Kerns 24 Jan 23
Sponsor's Initials Date

RO by AS 1-24-23
Budget Director's Initials Date