



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:	
HB0276 - Establish a farm to food bank grant program (Malone, Marty)	
Status:	As Amended in House Committee

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$500,000	\$500,000	\$0	\$0
State Special Revenue	\$500,000	\$500,000	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$500,000	\$500,000	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$500,000)</u>	<u>(\$500,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 276 transfers \$1,000,000 from the general fund to a state special revenue fund each fiscal year to establish a Farm to Food Bank Program. The program will establish rules and implement a grant program.

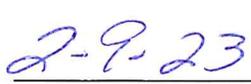
FISCAL ANALYSIS

Assumptions:

- The bill transfers \$1,000,000 from the general fund to a new farm to food bank state special revenue account.
- The bill includes an appropriation from the state special account for the purposes outlined in sections 2-4 of the bill.
- The department is directed to promulgate rules for Farm to Food Bank Program.

4. The Department of Agriculture will award grants in FY 2024 and FY 2025, and will incur administrative costs to implement the program.
5. The department will utilize a modified FTE for distribution and monitoring of these grants. These costs are reflected as operating expenses.
6. The program will terminate on June 30,2025.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$120,000	\$120,000	\$0	\$0
Grants	\$380,000	\$380,000	\$0	\$0
Transfers	\$500,000	\$500,000	\$0	\$0
TOTAL Expenditures	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$500,000	\$500,000	\$0	\$0
State Special Revenue (02)	\$500,000	\$500,000	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$1,000,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$500,000	\$500,000	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$ (500,000)	\$ (500,000)	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

 _____ Sponsor's Initials	 _____ Date	 _____ Budget Director's Initials	 _____ Date
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