



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

SB0289 - Allow tuition waivers for qualified survivors of firefighters and peace officers (Friedel, Chris)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Other	(\$6,843)	(\$7,048)	(\$7,259)	(\$7,477)
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The proposed change would waive mandatory fees for the students that qualify for the existing tuition waiver, thus reducing revenue to the current unrestricted operating funds of the MUS.

FISCAL ANALYSIS

Assumptions:

- Based on current tuition waivers for this group, an average of 5 students would qualify for the fee waiver annually.
- The average mandatory fees of the MUS in FY 2023 are \$1,369. A 3% increase annual inflation factor is applied.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
TOTAL Expenditures	\$0	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Funding of Exp.	\$0	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	(\$6,843)	(\$7,048)	(\$7,259)	(\$7,477)
TOTAL Revenues	(\$6,843)	(\$7,048)	(\$7,259)	(\$7,477)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
Other	(\$6,843)	(\$7,048)	(\$7,259)	(\$7,477)

Technical Notes:

1. Currently, Board of Regents Designated Tuition Waivers per BOR Policy 940.13 only allows for the tuition to be waived. No fees, mandatory or miscellaneous, or program fees or other charges are waived by this policy as they support MUS buildings and facilities.



 Sponsor's Initials



 Date



 Budget Director's Initials



 Date