



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0382 - Revise education laws related to career and technology student organizations (Oblander, Greg)

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$1,500,000)</u>	<u>(\$1,500,000)</u>	<u>(\$1,500,000)</u>	<u>(\$1,500,000)</u>

Description of fiscal impact: HB 382 revises the allocation of funding between the career and technology student organizations and provides purposes for distributed funds for the state-level strengthening career and technology student organizations program. HB 382 establishes reporting requirements and an appropriation of \$1.5 million in each year of the biennium and intends for the appropriation to be included in base for the next legislative session.

FISCAL ANALYSIS

Assumptions:

- Currently, there is an appropriation for this program is \$553,000 per year in the Office of Public Instruction (OPI) HB 2 budget. This bill appropriates \$1,500,000 in each year of the 2025 biennium with legislative intent for this to be base funding in the future for total funding for this purpose of \$2,053,000.
- Section 1 of HB 382 directs the Superintendent of Public Instruction to distribute grants to state-approved career and technology student organization (CTSO) by November 1 each year. The bill establishes a limit of \$75,000 for support to the state director for each CTSO. The OPI currently provides \$55,000 per state director.
- There are five state approved CTSOs: Health Science; Business Education; Industrial Technology; Agriculture Education; and Family & Consumer Sciences. Each CTSO could receive \$75,000 totaling \$375,000 base funding.

4. The bill requires the remaining \$1,678,000 be evenly allocated between the five state approved CTSOs allowing an additional \$335,600 would be distributed to each CTSO.
5. The purposes for which the funding can be used are modified in the bill.
6. The CTSOs receiving these funds are required to file an annual report with OPI specifying how the funds were expended related to the purposes in the bill. A program evaluation of the effectiveness of the program and measurable objectives pursuant to proposals submitted to receive the funding must also be submitted to OPI.
7. The superintendent is required to report a summary of the CTSO reports to the Education Interim Committee.
8. The OPI will use current resources to implement a new E-grants application to be used for purposes of meeting the requirements of HB 382.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Grants	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL Expenditures	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL Funding of Exp.	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)

NOT SIGNED BY SPONSOR

Sponsor's Initials

Date


Budget Director's Initials

2-9-23
Date