



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

**Bill information:**

HB0397 - Allow DOJ to share SSNs with DOR in certain situations (Mercer, Bill )

**Status:** As Introduced

- Significant Local Gov Impact     
  Needs to be included in HB 2     
  Technical Concerns  
 Included in the Executive Budget     
  Significant Long-Term Impacts     
  Dedicated Revenue Form Attached

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$20,502	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$20,502)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

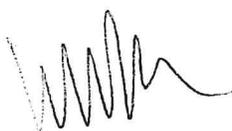
**Description of fiscal impact:** HB 397 will require modifications to the information technology at the Department of Justice. There would be a one-time fiscal impact of \$20,502.

### FISCAL ANALYSIS

**Assumptions:**

1. It is assumed that approximately 40 hours of programming and 20 hours of testing in the department's IT system would be needed.
2. It is estimated that 40 hours of programming modifications would be \$1,568. There would be 20 hours of testing for a Business Analyst and Quality Assurance totaling of \$934.
3. An interface would need to be built to allow the Department of Revenue to access the Motor Vehicle Division's data on customers social security numbers. This would cost approximately \$18,000.

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$20,502	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$20,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$20,502	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$20,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$20,502)	\$0	\$0	\$0



Sponsor's Initials

2/14/23

Date



Budget Director's Initials

2-13-23

Date