



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0397 - Allow DOJ to share SSNs with DOR in certain situations (Mercer, Bill)

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
Expenditures:				
General Fund	\$20,502	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$20,502)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>


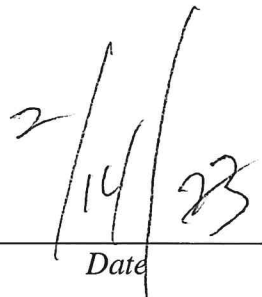

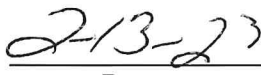
Description of fiscal impact: HB 397 will require modifications to the information technology at the Department of Justice. There would be a one-time fiscal impact of \$20,502.

FISCAL ANALYSIS

Assumptions:

1. It is assumed that approximately 40 hours of programming and 20 hours of testing in the department's IT system would be needed.
2. It is estimated that 40 hours of programming modifications would be \$1,568. There would be 20 hours of testing for a Business Analyst and Quality Assurance totaling of \$934.
3. An interface would need to be built to allow the Department of Revenue to access the Motor Vehicle Division's data on customers social security numbers. This would cost approximately \$18,000.

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<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$20,502	\$0	\$0	\$0
TOTAL Expenditures	<u>\$20,502</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$20,502	\$0	\$0	\$0
TOTAL Funding of Exp.	<u>\$20,502</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$20,502)	\$0	\$0	\$0

			
Sponsor's Initials	Date	Budget Director's Initials	Date