



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2025 Biennium

Bill information:

HB0674 - Revise firearm laws to create an enhanced concealed carry permit (Seekins-Crowe, Kerri)

Status: As Amended in House Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2024 Difference</u>	<u>FY 2025 Difference</u>	<u>FY 2026 Difference</u>	<u>FY 2027 Difference</u>
Expenditures:				
General Fund	\$132,003	\$127,603	\$129,292	\$131,007
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$132,003)</u>	<u>(\$127,603)</u>	<u>(\$129,292)</u>	<u>(\$131,007)</u>

Description of fiscal impact: HB 674, as amended, will require the Department of Justice (DoJ) to hire 1.00 FTE responsible for certifying firearms instructors and approving handgun courses for qualification purposes that include areas in Section 5 (a-d). The FTE would also have to validate renewals, participate in background checks, and work with FBI NICS programs to coordinate submissions with local entities. HB 674 will increase the number of fingerprint background checks processed by the Department of Justice-Division of Criminal Investigation (DCI) for concealed carry permits.

FISCAL ANALYSIS


Assumptions:

1. It is assumed that there would be a need for 1.00 FTE and the associated operating costs.
2. It is estimated that the FTE annual salary and benefits would be \$95,742.
3. It is assumed that the additional setup and travel costs of \$21,261 the first year and \$16,909 the following year with a 1.5% inflation rate increase for years FY 2026 and FY 2027.
4. Each fingerprint background check cost \$30.00 and an estimated 500 fingerprint background checks would be performed each year for a total of \$15,000.

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
FTE	1.00	1.00	1.00	1.00
<u>Expenditures:</u>				
Personal Services	\$95,742	\$95,742	\$97,178	\$98,636
Operating Expenses	\$36,261	\$31,861	\$32,114	\$32,371
TOTAL Expenditures	\$132,003	\$127,603	\$129,292	\$131,007
<u>Funding of Expenditures:</u>				
General Fund (01)	\$132,003	\$127,603	\$129,292	\$131,007
TOTAL Funding of Exp.	\$132,003	\$127,603	\$129,292	\$131,007
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$132,003)	(\$127,603)	(\$129,292)	(\$131,007)

Technical Notes:

1. The Sheriff conducts the fingerprinting of the applicant. However, the Sheriff relies on DOJ and the FBI to conduct the actual fingerprint background checks to compare against criminal records. DOJ is directly charged a fee by the FBI to process the fingerprint background check. The application fee in this bill goes to the Sheriff but the bill does not outline that the Sheriff pays DOJ for the fingerprint background check. DOJ assumes the intent is to allow DOJ to bill the counties for processing the fingerprint background checks, however the bill does not specify this detail.

NOT SIGNED BY SPONSOR_____
Sponsor's Initials_____
Date


 Budget Director's Initials

 3-8-23

 Date