



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2025 Biennium

### Bill information:

HB0674 - Revise firearm laws to create an enhanced concealed carry permit (Seekins-Crowe, Kerri )

**Status:** As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2024</u> <u>Difference</u>	<u>FY 2025</u> <u>Difference</u>	<u>FY 2026</u> <u>Difference</u>	<u>FY 2027</u> <u>Difference</u>
<b>Expenditures:</b>				
General Fund	\$152,003	\$112,651	\$114,341	\$116,057
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$152,003)</u>	<u>(\$112,651)</u>	<u>(\$114,341)</u>	<u>(\$116,057)</u>

**Description of fiscal impact:** HB 674 will require the Department of Justice (DoJ) to hire 1.00 FTE responsible for certifying firearms instructors and approving handgun courses for qualification purposes that include areas in Section 5 (a-d). The FTE would also have to validate renewals, participate in background checks, and work with FBI NICS programs to coordinate submissions with local entities.

### FISCAL ANALYSIS

#### Assumptions:

1. It is assumed that there would be a need for 1.00 FTE and the associated operating costs.
2. It is estimated that the FTE annual salary and benefits would be \$95,742.
3. It is assumed that the additional setup and travel costs of \$21,261 the first year and \$16,909 the following year with a 1.5% inflation rate increase for years FY 2026 and FY 2027.

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<b><u>Fiscal Impact:</u></b>				
FTE	1.00	1.00	1.00	1.00
<b><u>Expenditures:</u></b>				
Personal Services	\$95,742	\$95,742	\$97,178	\$98,636
Operating Expenses	\$21,261	\$16,861	\$17,114	\$17,371
<b>TOTAL Expenditures</b>	<u>\$117,003</u>	<u>\$112,603</u>	<u>\$114,292</u>	<u>\$116,007</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$152,003	\$112,651	\$114,341	\$116,057
<b>TOTAL Funding of Exp.</b>	<u>\$152,003</u>	<u>\$112,651</u>	<u>\$114,341</u>	<u>\$116,057</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$152,003)	(\$112,651)	(\$114,341)	(\$116,057)

**NOT SIGNED BY SPONSOR**

Sponsor's Initials

  
Budget Director's Initials

  
Date